

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R670001) Public Safety DCI
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	19,316,868	19,316,868
		FTE	180.00	180.00
0001	DCI Cyber Bureau rentals increase.	Appropriation	175,724	390,724
0002	To reduce the DCI Cyber Bureau for one-time equipment costs in FY 2022.	Appropriation	-396,000	-396,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 19,316,868</u>	<u>\$ 19,096,592</u>	<u>\$ 19,311,592</u>
Total FTE		<u>180.00</u>	<u>180.00</u>	<u>180.00</u>